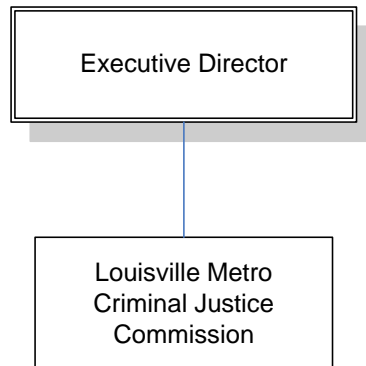




Louisville Metro Criminal Justice Commission



METRO CRIMINAL JUSTICE COMMISSION

Department Mission

Established in 1967, the Louisville Metro Criminal Justice Commission has been in operation for over 36 years, making it one of the oldest criminal justice planning agencies in the country. The Commission is responsible for criminal justice planning, research, and system-wide coordination of criminal justice activity. With the current Federal emphasis on security, the Commission has been designated as the lead agency and clearing house on all matters regarding Homeland Security and Mayor Abramson's MetroSafe Initiative.

The Commission's mission: *"To improve the administration of justice through planning, research, and system-wide coordination of criminal justice initiatives."*

Programs and Services

Criminal Justice Commission Board staff support – provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports. Staff support to some 23 committees, subcommittees, councils, task forces, and work groups. Designated as the local point of contact for all matters regarding Homeland Security and public safety communication efforts (MetroSafe). Collect and analyze data – MetroStat, Warrant Process, Disproportionate Minority Confinement, Targeted Community Action Planning, and LMPD Racial Profiling projects.

Grant research and development – serve as community resource for criminal justice and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate with grant preparation (application and submission); provide ongoing technical assistance for existing grants; compile and submit grant continuation applications, as requested, etc. (FY'04 - to date grants assisted/submitted total approximately \$24M)

Currently providing fiscal oversight for over \$19.5M in grant funding:

Cooperative initiatives – commence collaborative criminal justice and MetroSafe efforts, establish committee composition if needed, conduct research, provide administrative support, disseminate information to decision makers for action; *process may be cyclical*. If the initiative is implemented or continues, the process begins anew.

METRO CRIMINAL JUSTICE COMMISSION

Programs and Services

Community resource – serve as a community resource on local, state, and federal-level criminal justice and MetroSafe issues, solicit, research and develop legislative recommendations to address local system needs, facilitate projects and programs as needed, serve in membership roles on 15+ criminal justice and MetroSafe-related committees and forums, compile, print and distribute reports, etc.

System Education – raise citizens and system awareness regarding contemporary criminal justice issues, participate in public forums and speaking engagements, and coordinate and host a local television series entitled “*Crime and Justice*” aired on Metro TV Channel 25.

Goals & Indicators

To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.

To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.

To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.

To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.

To develop and recommend to the proper criminal justice and public safety authorities, programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.

To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Metro Criminal Justice
Commission**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	572,800	572,800	380,200	380,200
Federal Grants	46,300	59,800	99,500	99,500
State Grants	0	12,900	50,000	50,000
Total Revenues:	619,100	645,500	529,700	529,700
Personal Services	393,900	393,900	359,000	359,000
Contractual Services	212,200	227,900	133,600	133,600
Supplies	9,300	5,600	30,500	30,500
Equipment/Capital Outlay	3,700	7,200	5,400	5,400
Interdepartment Charges	0	1,200	1,200	1,200
Restricted Account	0	2,400	0	0
Total Expenditures:	619,100	638,200	529,700	529,700
Expenditures By Activity				
Disproportionate Minority Confinement	0	12,900	50,000	50,000
Metro Criminal Justice Commission	619,100	565,500	380,200	380,200
Project Safe Neighborhoods Grant FY05	0	59,800	0	0
PSN GRANT FY05	0	0	99,500	99,500
Total Expenditures:	619,100	638,200	529,700	529,700

		Position Detail
Metro Criminal Justice Commission		
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
PROGRAMS		
<i>Criminal Justice Commission Board Staff Support</i>		
Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
Title		
Criminal Justice Specialist	3	3
Dir, Criminal Justice Commission	1	1
Management Specialist	1	1